				rth		Supporting Innovation and Low Carbon Growth Integrated Assurance and Approval Plan 2020/2021 2021/2022 2022/2023 2023/2024																													
100			Т		2	020/20	21							2021/	2022							022/20	023						202	23/202	24				
Assurance / approval / Reporting	Activity/Product	Primary client	Apr	May	Jul	Aug	Oct	Dec	Jan	Mar	Apr	Jun	la la	Aug	Sep	Nov	Jan	Mar	Apr	Jun ,	Jul	Aug	Oct .	Dec	Feb	Mar	May	Jun :	Aug	Sep	Oct	Dec	Jan	Mar	Comments
Governance						-		-11																1-1				_							
Meetings																																			
SILCG Programme Board	Meeting	SRO, Partners, PoMO			П		П				_			1 1				П	_				П			_		_				$\overline{}$			
						x	,	x	x	x	x >	x x			x	x	x	x	x >	t x			Ш	x	Ш	x		x		x		x		x	quarterly meetings
Project Working Group - BTC Project Working Group - SWITCH	Meeting Meeting	NPT, Partners NPT,SU, Partners	x :	x x	x	x x	x 2		x x	x	x >	K X	x		x x		x x	x	x >	X	x	x x		(x :		x x	x								Monthly meetings
Project Working Group - SWITCH Project Working Group - Decarb	Meeting	NPT, Partners	v ·			x x					x >			x	x x	v v	x x		x >		x	x x	× v	(x :	(X	x x		×	x x	×	X V	, ,	X X	×	Monthly meetings Monthly meetings
Project Workking Group - AMPF	Meeting	NPT, Partners	x :											x					x >	x x	х	x x	П	П	х	х	x	x	x x	x			×		Monthly meetings
Neath Port Talbot Council - RSD Board	Council Meeting	NPT	х :	х х	x	x x	x 2	x x	x x	х	x >	x x	x	х	x x	x x	x x	x	x >	t x	х	x x	x >	(x :	(x	x x	x	x	x x	×	x x	(x	x x	x	Monthly meetings
SBCD Joint Committee SBCD Programme Board	Meeting Meeting	SRO, JC, PoMO SRO, PB,PoMO	-			_	H		x x					x						x			x >	(x :	(x		¥		x x	X	x x	(x	X X	X	Monthly meetings, bi-monthly after June 2022 Monthly meetings
SBCD Economic Strategy Board	Meeting	SRO,ESB.PoMO	х :	x x	x	x x	x :	x x	x x	x	x)	K X	x	x	x	x	x		x	х		x x	x	x	х	x		x	x		x	x	×		Bi-monthly meetings
SBCD Joint Scrutiny Committee PoMO / Project Leads Team Meeting	Meeting Meeting	SRO, JSC, PoMO PoMO, Project Leads	.			x x				4	x >	K	x	x	x	x	x	x		X		x			۱ ا	x		x	X	1	x	x	×		Monthly meetings Monthly meetings
Strategies, Policies, Processes and Plans		FONO, Floject Leaus	Χ.	X X		X X	X 2	X X	X X	X	X /				X X	X X	X X		, ,		X	X X	X 7			X X			X X		X X	(X	X X		Monthly meetings
		SRO, SILCG PB, PoMO,			1 1	_	П	П	_	т	_	_	_				_	т.	_	_		_	ТТ	т	П		П	_	_	$\overline{}$	т	т	_	Т	
SILCG Programme Business Case	sine	PB, JC. JSC					,	x	x	Ш		X	x	x				Ш	_				ш		x	x x		_							PBC approved Aug 2021
Programme Implementation Plan	Plan	SRO, SILCG PB, PoMO, PB, JC, JSC				x	3	x	x x	x	x >	x x	x	x	x x	x x	x	x	x >	×	x	x x	x >	x :	c	x x	x	x	x x	x	x x	x x	x	x	Regular review
Monitoring & Evaluation Plan	Plan	SRO, SILCG PB, PoMO, PB, JC, JSC				x	3	x	x			x	x		x	x		x		x	x		x	x		x		x	x		x	x		x	Regular review
Programme Communications Strategy	Plan	SRO, SILCG PB, PoMO, PB, JC, JSC				x	Η,	x	×			×		Ħ	x	x		x	T	x			x	x		x	Ħ	x			x	x		x	Regular review
Reporting		PB, JC, JSC									_						_											_	+						5
-		SRO, SILCG PB, PoMO,					П			П	_						Ŧ	П	T			_	П	11		T		_	Ŧ		Ŧ	П	T		
Highlight Report	Monthly Report	PB, JC, JSC, ESB SRO, SILCG PB, PoMO,			Ш		1	x x	x	x	,	K X		×	x	x x	x	x	,	ı x		x x	,	(X	x	x	x	x	x	×	,	(X	×	x	Monthly report apart from when Quarterly Monitoring
Programme Risk Register	Regular Report	PR .IC .ISC SRO, SILCG PB, PoMO,					3	x x	x x	x		x	x		x		x	x		x	x		x		¢	x		x	x	Ш	x		x	x	Regular review
Programme Issues Log	Regular Report	SRO, SILCG PB, PoMO, PB, JC, JSC					3	x x	x x	x)	x x	x		×	x x	x	x	>	x	x		x >	x :	(x	x	x	x		x x	(x	x	x	Regular review
Quarterly Monitoring Report	Quarterly Report	SRO, SILCG PB, PMO, PB, JC, JSC, ESB							x		x		×		x		x		x		x		x		¢ .	×			×		x		x		Quarterly review
Intregrated Assurance & Approval Plan	Quarterly Report	SRO, SILCG PB, PoMO, ESB							x x	x	x 3	x x	×		x	x x	x	×	x >	x	x		x >	x x	¢ .	x x	x	x	x		x x	x x	x	x	Regular review
Benefits Register	Quarterly Report	SRO, SILCG PB, PoMO, PB, JC, JSC, ESB															x		x		x		x		¢.	x			x		x		x		Quarterly review
Community Benefits	Quarterly Report	SRO, SILCG PB, PoMO, PB, JC, JSC, ESB															x		x		x		x		c	x			×		×		x		Quarterly review
Financial Monitoring	Quarterly Report	SRO, SILCG PB, PoMO, PB, JC, JSC, ESB							x		x		x		x		x		x		x		x		¢ .	x			x		x		x		Quarterly review
Procurement Pipeline	Quarterly Report	SRO, SILCG PB, PoMO, PB. JC. JSC. ESB	Lſ		LΙ		LΓ	_∐ [$\lfloor \rfloor$		╝	1	ΔĪ	ШĪ	╝	x	\prod	x	1	x		x		١.	x	LΙ	[_	x	_∐]	x	ΔĪ	x	11	Quarterly review
Construction Impact Assessment	Quarterly Report	SRO, SILCG PB, PoMO, PB, JC, JSC, ESB					П												x		x		x			x			x		x		x		Quarterly review
Assurance		1 5, 00, 000, 205								_			_								_									_					
Level 1 - Functional Assurance (Internal)																																			
Technical, due diligence, data security and	Internal procedures	SRO, SILCG PB, PoMO,		_	П	T	П	T	T	П	v I	-	T	П	Ţ	J	T	ŢŢ	, T	J	П	-	П	T.T	$\overline{\Box}$, I .	П	, I	T	Ţ	T	ŢŢ	T	J	To plan with NPT internal audit for 2022
financial	internal procedures	PB, JC, JSC	Щ.		ш		Ш	Ш		Щ		^_	L	ш	^	^		1^1		^	ш		Ш	1^	Ш	^ ^	Ш	^		^_	Щ	1^		^_	TO piece with AFT I littering addit for 2022
Level 2 - Independent OGC Gateway Process	Risk Potential Assessment	SRO, PB, PoMO			_	_		_			_					_	_		_			_			_			_		_			-		
	AISK FURNIRAL ASSESSMENT			x			Ш											x								1									Meeting with WG Jan 2022
OGC Gateway Process	Performance Assessment Review (PAR)	SRO, PB, PoMO, JC		x																										x					DCA Amber rating - June-20. PAR potentially in September 2023
OGC Gateway Process	Critical Friend Review (CFR)	SRO, HAPS PB, PoMO, PB, JC, JSC			П		x	П		Ħ	T							Ħ	T				Ħ	П	П	T	П	T	Ť				T	П	Part of BC approval process. All recommedations complete
OGC Gateway Process	Gate 0 Programme Strategic Assessment	SRO, PB, PoMO, JC																									x								Assessent meeting with PoMO & WG Jan 2022. Gate 0 timed to co-incide with key decision points for projects. Provisional scheduling shown for 2023 - to be agreed following Sep 22 review.
OGC Gateway Process	Gate 1 Business Justification	SRO, PB, PoMO, JC	H		Ħ	+	H	\parallel		H	\dagger			$\dagger \dagger$		+	\dagger	$\dag \dag$	t	t		\dagger	H	H		t	H	ł	t				l		ое адгесо клюмину эер 22 гелем.
OGC Gateway Process	Gate 2 Delivery Strategy	SRO,PB,PoMO, JC			Ħ	1	Ħ	Ħ		Ħ	Ť	T		$\dagger \dagger$	\Box		Ť	Ħ	Ť		П	1	Ħ	Ħ	П	T	Ħ	T	t	Ħ	Ħ	Ħ	Ť	П	Delivery Strategy for AMPF and PDF
OGC Gateway Process	Gate 3 Investment Decision	SRO,PB,PoMO, JC					Ħ				1	l	L			İ		Ħ	İ	t		1	Ħ		x	l		1	İ				1		Investment decision for SWITCH Sep 22. Investment decision for AMPF June 23
OGC Gateway Process	Gate 4 Readiness for Service	SRO,PB,PoMO, JC							T			Ī		П	П	T			T			T		П		Τ							T		
OGC Gateway Process	Gate 5 Operations Review & Benefits	SRO,PB,PoMO, JC	П		П																			П		Î									Review and benefits for Technology Centre
Level 3 - Audit																					,														
External Audit		SRO, SILCG PB, PoMO, PB, JC, JSC	1	1	ΙŢ							1		1 [П	- 1 -		$ \ $		П		$\ \ $	1	ΙĪ	- 1	1			1 [x	PAR potentially in March 2024
Internal Audit		SRO, SILCG PB, PoMO, PB, JC, JSC			П	1	П	П		Π		T	ı	П	Ħ	T	T	Ħ	T			T	,	x	П	T	П	T		П	ΠŤ	П	Ť	T	Discussions held with NPT internal audit team to be held in October 2022
		SRO, SILCG PB, PoMO.			Ħ	1	Ħ	H	T	Ħ	1	\top	t	Ħ	$\exists \exists$	+		Ħ	T		H	1	Ħ	Ħ	Н	T	Ħ	1	+	Ħ	H	Ħ	\top	t	PoMO to advise
Risk Critical Friends	<u> </u>	PB, JC, JSC			Ш		ш	ш		L								ш			ш		ш		ш		Ш	L	_ _	ш		ш			